U.S. Department of Housing and Urban Development Office of Public and Indian Housing

Small PHA Plan Update
Annual Plan for Fiscal Year: 10/1/2001 through 9/30/2002

NOTE: THIS PHA PLANS TEMPLATE (HUD 50075) IS TO BE COMPLETED IN ACCORDANCE WITH INSTRUCTIONS LOCATED IN APPLICABLE PIH NOTICES

PHA Plan Agency Identification

PHA Name: Albia Housing Agency, City Hall – 120 South A St. Albia, Iowa 52531
PHA Number: IA114
PHA Fiscal Year Beginning: 10/2001
PHA Plan Contact Information: Name: Joan Runyan Phone: 641-932-7859 TDD: 641-932-7815 Email (if available): albiahousing@cknet.net
Public Access to Information Information regarding any activities outlined in this plan can be obtained by contacting: (select all that apply) X Main administrative office of the PHA PHA development management offices
Display Locations For PHA Plans and Supporting Documents
The PHA Plans (including attachments) are available for public inspection at: (select all that apply) X
PHA Plan Supporting Documents are available for inspection at: (select all that apply) X Main business office of the PHA PHA development management offices Other (list below)
PHA Programs Administered:
X Public Housing and Section 8 Section 8 Only Public Housing Only

Annual PHA Plan Fiscal Year 2001

[24 CFR Part 903.7]

i. Table of Contents

Provide a table of contents for the Plan, including attachments, and a list of supporting documents available for public inspection. For Attachments, indicate which attachments are provided by selecting all that apply. Provide the attachment's name (A, B, etc.) in the space to the left of the name of the attachment. If the attachment is provided as a **SEPARATE** file submission from the PHA Plans file, provide the file name in parentheses in the space to the right of the title.

	Contents		Page #
An	nual Plan		_
i.	Executive Summary (optional)		3
ii.	Annual Plan Information		1
iii.	Table of Contents		2
1.	Description of Policy and Program Changes for the Upcoming Fiscal Year		3
2.	Capital Improvement Needs		3
3.	Demolition and Disposition		4
4.	Homeownership: Voucher Homeownership Program		4
5.	Crime and Safety: PHDEP Plan		5
6.	Other Information:		5
	A. Resident Advisory Board Consultation Process		5
	B. Statement of Consistency with Consolidated Plan		6
	C. Criteria for Substantial Deviations and Significant Amendments		7
At	tachments		
X	Attachment A: Supporting Documents Available for Review		1
X	Attachment B: Capital Fund Program Annual Statement		5
X	Attachment C: Capital Fund Program 5 Year Action Plan		9
	Page 10 through 17 not applicable, includes Attachments for		
	Capital Fund Replacement and PHDEP		
	Attachment n/a: Capital Fund Program Replacement Housing Factor		
	Annual Statement		
	Attachment n/a: Public Housing Drug Elimination Program (PHDEP) Plan		
$\overline{\mathbf{X}}$	Attachment D: Resident Membership on PHA Board or Governing Body		19
X	Attachment E: Membership of Resident Advisory Board or Boards	20	
	Attachment: Comments of Resident Advisory Board or Boards &		
	Explanation of PHA Response included in PHA text,		
	See the excerpt in the Annual Plan,		
	Section 6 Other Information,		
	Part A. Resident Advisory Recommendations and PHA Response		5
	•		

ii. Executive Summary

[24 CFR Part 903.7 9 (r)]

At PHA option, provide a brief overview of the information in the Annual Plan

The initiatives of the Albia Housing Agency for the fiscal year beginning October, 2001 are to maintain the successful management practices and fulfill changes to admission and occupancy requirements. We will attend training for implementing revisions in procedures for regulatory compliance. We will pursue increasing the utilization of Vouchers. We will aspire to expending Capital Funds and all resources in an effective manner. We will strive to accomplish administrative efficiency. The agency will continue to utilize rent determination policies that attract working families to public housing units and assertively seek efforts to give all qualifying rent assistance participants the opportunity to become self-sufficient.

1. Summary of Policy or Program Changes for the Upcoming Year

In this section, briefly describe changes in policies or programs discussed in last year's PHA Plan that are not covered in other sections of this Update.

Ceiling Rents have been established for Public Housing elderly units in addition to family units as reported in the previous Plan. Capital Fund Program 5-Year Action Plan has been changed to comply with the 2000 Parkview Village, Water Tower Place and Scattered Site, Public Housing Inspection Summary Report – 102068.

2. Capital Improvement Needs

2. Capital Improvement recus
[24 CFR Part 903.7 9 (g)]
Exemptions: Section 8 only PHAs are not required to complete this component.
A. X Yes No: Is the PHA eligible to participate in the CFP in the fiscal year covered by this PHA Plan?
B. What is the amount of the PHA's estimated or actual (if known) Capital Fund Program grant for the upcoming year? \$62,536.
C. X Yes No Does the PHA plan to participate in the Capital Fund Program in the upcoming year? If yes, complete the rest of Component 7. If no, skip to next component.
D. Capital Fund Program Grant Submissions
(1) Capital Fund Program 5-Year Action Plan

The Capital Fund Program 5-Year Action Plan is provided as (File: 5-Year Action Plan)

(2) Capital Fund Program Annual Statement

The Capital Fund Program Annual Statement is provided as (File: Capital Fund Annual Statement)

3. Demolition and Disposition

[24 CFR Part 903.7 9 (h)]	
Applicability: Section 8 o	only PHAs are not required to complete this section.
1. Yes X No:	Does the PHA plan to conduct any demolition or disposition activities (pursuant to section 18 of the U.S. Housing Act of 1937 (42 U.S.C. 1437p)) in the plan Fiscal Year? (If "No", skip to next component; if "yes", complete one activity description for each development.)
2. Activity Description	n
	Demolition/Disposition Activity Description ctivities Associated with HOPE VI or Conversion Activities)
1a. Development nam	
1b. Development (pro	
2. Activity type: Dem	
Dispos	
3. Application status (
Approved	Solect one)
	nding approval
Planned applic	· ·
**	proved, submitted, or planned for submission: (DD/MM/YY)
5. Number of units af	
6. Coverage of action	
— ·	e development
Total deve	1
	es (select all that apply)
Section 8 f	
Public hou	sing for units
Preference	for admission to other public housing or section 8
Other hous	sing for units (describe below)
8. Timeline for activi	ty:
a. Actual or p	projected start date of activity:
	projected start date of relocation activities:
c. Projected en	nd date of activity:
4 Vanalan IIan	
[24 CFR Part 903.7 9 (k)]	eownership Program
A. Yes X No:	Does the PHA plan to administer a Section 8 Homeownership program pursuant to Section 8(y) of the U.S.H.A. of 1937, as implemented by 24 CFR part 982? (If "No", skip to next component; if "yes", describe each program using the table below (copy and complete questions for each program identified.)

B. Capacity of the PHA to Administer a Section 8 Homeownership Program The PHA has demonstrated its capacity to administer the program by (select all that apply): Establishing a minimum homeowner downpayment requirement of at least 3 percent and requiring that at least 1 percent of the downpayment comes from the family's resources Requiring that financing for purchase of a home under its section 8 homeownership will be provided, insured or guaranteed by the state or Federal government; comply with secondary mortgage market underwriting requirements; or comply with generally accepted private sector underwriting standards Demonstrating that it has or will acquire other relevant experience (list PHA experience, or any other organization to be involved and its experience, below):
5. Safety and Crime Prevention: PHDEP Plan
[24 CFR Part 903.7 (m)] Exemptions Section 8 Only PHAs may skip to the next component PHAs eligible for PHDEP funds must provide a PHDEP Plan meeting specified requirements prior to receipt of PHDEP funds.
A. Yes X No: Is the PHA eligible to participate in the PHDEP in the fiscal year covered by this PHA Plan?
B. What is the amount of the PHA's estimated or actual (if known) PHDEP grant for the upcoming year? \$
C. Yes No Does the PHA plan to participate in the PHDEP in the upcoming year? If yes, answer question D. If no, skip to next component.
D. Yes No: The PHDEP Plan is attached at Attachment
6. Other Information [24 CFR Part 903.7 9 (r)]
A. Resident Advisory Board (RAB) Recommendations and PHA Response
1. X Yes No: Did the PHA receive any comments on the PHA Plan from the Resident Advisory Board/s?
 If yes, the comments follow. Considered comments, but determined that no changes to the PHA Plan were necessary. All comments were in regard to site improvements, storm cellars, door bells, overhead lights and fans in the living rooms.
3. In what manner did the PHA address those comments? Comments did not change the Plan. The agency responded by giving instructions for safety during storm warnings. Tenants were informed of the existing policy that tenants can change

light fixtures at their expense. Further explanation included that the agency provides energy efficient lighting. Fans with incandescent bulbs would not meet the energy efficiency requirements. Door bells could be installed at a minimal expense.
 ☐ The PHA changed portions of the PHA Plan in response to comments A list of these changes is included ☐ Yes X No: Explanation above, number 3, regarding why the Plan was not changed.
Yes No: at the end of the RAB Comments in Attachment
B. Statement of Consistency with the Consolidated Plan
For each applicable Consolidated Plan, make the following statement (copy questions as many times as necessary).
1. Consolidated Plan jurisdiction: Iowa Department of Economic Development
2. The PHA has taken the following steps to ensure consistency of this PHA Plan with the Consolidated Plan for the jurisdiction: (select all that apply)
The PHA has based its statement of needs of families in the jurisdiction on the needs expressed in the Consolidated Plan/s.
 The PHA has participated in any consultation process organized and offered by the Consolidated Plan agency in the development of the Consolidated Plan. The PHA has consulted with the Consolidated Plan agency during the
development of this PHA Plan. Activities to be undertaken by the PHA in the coming year are consistent with specific initiatives contained in the Consolidated Plan. (list such initiatives below) Other: (list below)
 3. PHA Requests for support from the Consolidated Plan Agency Yes X No: Does the PHA request financial or other support from the State or local government agency in order to meet the needs of its public housing residents or inventory? If yes, please list the 5 most important requests below:
4. The Consolidated Plan of the jurisdiction supports the PHA Plan with the following actions and commitments: (describe below)
C. Criteria for Substantial Deviation and Significant Amendments
1. Amendment and Deviation Definitions 24 CFR Part 903.7(r)

PHAs are required to define and adopt their own standards of substantial deviation from the 5-year Plan and Significant Amendment to the Annual Plan. The definition of significant amendment is important because it defines when the PHA will subject a change to the policies or activities described in the Annual Plan to full public hearing and HUD review before implementation.

- A. Substantial Deviation from the 5-year Plan:
- **B.** Significant Amendment or Modification to the Annual Plan:

Attachment A Supporting Documents Available for Review

PHAs are to indicate which documents are available for public review by placing a mark in the "Applicable & On Display" column in the appropriate rows. All listed documents must be on display if applicable to the program activities conducted by the PHA.

	List of Supporting Documents Available for Review							
Applicable & On Display	Supporting Document	Related Plan Component						
X	PHA Plan Certifications of Compliance with the PHA Plans and Related Regulations	5 Year and Annual Plans						
N/A	State/Local Government Certification of Consistency with the Consolidated Plan (not required for this update)	5 Year and Annual Plans						
X	Fair Housing Documentation Supporting Fair Housing Certifications: Records reflecting that the PHA has examined its programs or proposed programs, identified any impediments to fair housing choice in those programs, addressed or is addressing those impediments in a reasonable fashion in view of the resources available, and worked or is working with local jurisdictions to implement any of the jurisdictions' initiatives to affirmatively further fair housing that require the PHA's involvement.	5 Year and Annual Plans						
N/A	Housing Needs Statement of the Consolidated Plan for the jurisdiction/s in which the PHA is located and any additional backup data to support statement of housing needs in the jurisdiction	Annual Plan: Housing Needs						
X	Most recent board-approved operating budget for the public housing program	Annual Plan: Financial Resources						
X	Public Housing Admissions and (Continued) Occupancy Policy (A&O/ACOP), which includes the Tenant Selection and Assignment Plan [TSAP]	Annual Plan: Eligibility, Selection, and Admissions Policies						
X	Any policy governing occupancy of Police Officers in Public Housing check here if included in the public housing A&O Policy	Annual Plan: Eligibility, Selection, and Admissions Policies						
X	Section 8 Administrative Plan	Annual Plan: Eligibility, Selection, and Admissions Policies						
X	Public housing rent determination policies, including the method for setting public housing flat rents check here if included in the public housing A & O Policy	Annual Plan: Rent Determination						
X	Schedule of flat rents offered at each public housing development check here if included in the public housing A & O Policy	Annual Plan: Rent Determination						

	List of Supporting Documents Available for Rev			
Applicable & On Display	Supporting Document	Related Plan Component		
X	Section 8 rent determination (payment standard) policies check here if included in Section 8 Administrative Plan	Annual Plan: Rent Determination		
X	Public housing management and maintenance policy documents, including policies for the prevention or eradication of pest infestation (including cockroach infestation)	Annual Plan: Operations and Maintenance		
X	Results of latest binding Public Housing Assessment System (PHAS) Assessment	Annual Plan: Management and Operations		
N/A	Follow-up Plan to Results of the PHAS Resident Satisfaction Survey (if necessary)	Annual Plan: Operations and Maintenance and Community Service & Self-Sufficiency		
X	Results of latest Section 8 Management Assessment System (SEMAP)	Annual Plan: Management and Operations		
N/A	Any required policies governing any Section 8 special housing types check here if includedin Section 8 Administrative Plan	Annual Plan: Operations and Maintenance		
X	Public housing grievance procedures X check here if included in the public housing A & O Policy	Annual Plan: Grievance Procedures		
X	Section 8 informal review and hearing procedures X check here if included in Section 8 Administrative Plan	Annual Plan: Grievance Procedures		
X	The HUD-approved Capital Fund/Comprehensive Grant Program Annual Statement (HUD 52837) for any active grant year	Annual Plan: Capital Needs		
X	Most recent CIAP Budget/Progress Report (HUD 52825) for any active CIAP grants	Annual Plan: Capital Needs		
N/A	Approved HOPE VI applications or, if more recent, approved or submitted HOPE VI Revitalization Plans, or any other approved proposal for development of public housing	Annual Plan: Capital Needs		
X	Self-evaluation, Needs Assessment and Transition Plan required by regulations implementing §504 of the Rehabilitation Act and the Americans with Disabilities Act. See, PIH 99-52 (HA).	Annual Plan: Capital Needs		
N/A	Approved or submitted applications for demolition and/or disposition of public housing	Annual Plan: Demolition and Disposition		
N/A	Approved or submitted applications for designation of public housing (Designated Housing Plans)	Annual Plan: Designation of Public Housing		
N/A	Approved or submitted assessments of reasonable revitalization of public housing and approved or submitted conversion plans prepared pursuant to section 202 of the 1996 HUD Appropriations Act, Section 22 of the US Housing Act of 1937, or Section 33 of the US Housing Act of 1937	Annual Plan: Conversion of Public Housing		

Annlinable	List of Supporting Documents Available for Review							
Applicable & On Display	Supporting Document	Related Plan Component						
N/A	Approved or submitted public housing homeownership	Annual Plan:						
	programs/plans	Homeownership						
N/A	Policies governing any Section 8 Homeownership program	Annual Plan:						
	(section of the Section 8 Administrative Plan)	Homeownership						
X	Cooperation agreement between the PHA and the TANF agency	Annual Plan:						
	and between the PHA and local employment and training service	Community Service &						
	agencies	Self-Sufficiency						
X	FSS Action Plan/s for public housing and/or Section 8	Annual Plan:						
	ı c	Community Service &						
		Self-Sufficiency						
X	Section 3 documentation required by 24 CFR Part 135, Subpart E	Annual Plan:						
		Community Service &						
		Self-Sufficiency						
N/A	Most recent self-sufficiency (ED/SS, TOP or ROSS or other	Annual Plan:						
	resident services grant) grant program reports	Community Service &						
		Self-Sufficiency						
N/A	The most recent Public Housing Drug Elimination Program	Annual Plan: Safety						
	(PHEDEP) semi-annual performance report	and Crime Prevention						
N/A	PHDEP-related documentation:	Annual Plan: Safety						
	Baseline law enforcement services for public housing	and Crime Prevention						
	developments assisted under the PHDEP plan;							
	· Consortium agreement/s between the PHAs participating							
	in the consortium and a copy of the payment agreement							
	between the consortium and HUD (applicable only to							
	PHAs participating in a consortium as specified under 24							
	CFR 761.15);							
	Partnership agreements (indicating specific leveraged							
	support) with agencies/organizations providing funding,							
	services or other in-kind resources for PHDEP-funded							
	activities;							
	· Coordination with other law enforcement efforts;							
	• Written agreement(s) with local law enforcement agencies							
	(receiving any PHDEP funds); and							
	· All crime statistics and other relevant data (including Part							
	I and specified Part II crimes) that establish need for the							
	public housing sites assisted under the PHDEP Plan.							
X	Policy on Ownership of Pets in Public Housing Family	Pet Policy						
	Developments (as required by regulation at 24 CFR Part 960,							
	Subpart G)							
	check here if included in the public housing A & O Policy							
X	The results of the most recent fiscal year audit of the PHA	Annual Plan: Annual						
	conducted under section 5(h)(2) of the U.S. Housing Act of 1937	Audit						
	(42 U. S.C. 1437c(h)), the results of that audit and the PHA's	1 Iddit						
	response to any findings							
N/A	Troubled PHAs: MOA/Recovery Plan	Troubled PHAs						
N/A	Other supporting documents (optional)	(specify as needed)						
L V / <i>F</i> 1	(list individually; use as many lines as necessary)	(specify as needed)						

Annual Statement/Performance and Evaluation Report ATTACHMENT B							
Capi	Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary						
	ame: Albia Housing Agency	Grant Type and Number Capital Fund Program: IAt Capital Fund Program Replacement Housing	Federal FY of Grant: 2001				
	ginal Annual Statement	Reserve for	Disasters/ Emergencies Re	vised Annual Statement (re	vision no:		
	formance and Evaluation Report for Period Ending:		e and Evaluation Report	T			
Line No.	Summary by Development Account	Total Est	timated Cost	Total Ac	tual Cost		
110.		Original	Revised	Obligated	Expended		
1	Total non-CFP Funds	8		8	•		
2	1406 Operations						
3	1408 Management Improvements						
4	1410 Administration	\$900.					
5	1411 Audit	\$250.					
6	1415 liquidated Damages						
7	1430 Fees and Costs						
8	1440 Site Acquisition						
9	1450 Site Improvement						
10	1460 Dwelling Structures						
11	1465.1 Dwelling Equipment—Nonexpendable	\$36,386.					
12	1470 Nondwelling Structures	\$18,000.					
13	1475 Nondwelling Equipment	\$7,000.					
14	1485 Demolition						
15	1490 Replacement Reserve						
16	1492 Moving to Work Demonstration						
17	1495.1 Relocation Costs						
18	1498 Mod Used for Development						
19	1502 Contingency						
20	Amount of Annual Grant: (sum of lines 2-19)	\$62,536.					
21	Amount of line 20 Related to LBP Activities						
22	Amount of line 20 Related to Section 504 Compliance	\$1,800.					
23	Amount of line 20 Related to Security						

Ann	Annual Statement/Performance and Evaluation Report ATTACHMENT B								
Cap	Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary								
PHA N	ame: Albia Housing Agency	Grant Type and Number			Federal FY of Grant:				
		Capital Fund Program: IAO	5P114		2001				
		Capital Fund Program							
		Replacement Housing F							
X Ori	X Original Annual Statement Reserve for Disasters/ Emergencies Revised Annual Statement (revision no:)								
Per	Performance and Evaluation Report for Period Ending: Final Performance and Evaluation Report								
Line Summary by Development Account Total Estimated Cost Total Actual C					tual Cost				
No.									
24	Amount of line 20 Related to Energy Conservation								
	Measures								

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages

PHA Name: Albia Housing Agency		Grant Type and Number Capital Fund Program IA05P114 Capital Fund Program Replacement Housing Factor #:			Federal FY of Grant: 2001			
Development Number	General Description of Major Work Categories	Dev. Acct No.	Dev. Acct No. Quantity	Total Estimated Cost Total A		Total Actual Cost		Status of Proposed
Name/HA-Wide Activities				Original	Revised	Funds Obligated	Funds Expended	Work
114-ADM	Annual Plan			\$900.				
	Administer Capital Funds							
114-Audit	Audit			\$250.				
114-DE	Meet Handicapped Accessible Needs			\$36,386.				
	Replace Floor Coverings Remodel Kitchens							
	Remodel Kitchens							
114-NS	Storage Buildings at Family Units			\$18,000.				
114-NE	Lawn Mower			\$7,000.				

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part III: Implementation Schedule

PHA Name: Albia Housin	g Agency	Capita	Type and Nun al Fund Program al Fund Program	n <mark>ber</mark> m #: IA05P114 m Replacement Hou	sing Factor #:	Federal FY of Grant: 2001		
Development Number Name/HA-Wide Activities		Fund Obligate art Ending Dat	Obligated All Funds Expended				Reasons for Revised Target Dates	
	Original	Revised	Actual	Original	Revised	Actual		
114-ADM	6-2002			9-2002				
114-Audit	6-2002			9-2002				
114-DE	6-2002			9-2002				
114-NS	6-2002			9-2002	9-2002			
114-NE	3-2002			4-2002				

Capital Fund Program 5-Year Action Plan

ATTACHMENT C

Complete one table for each development in which work is planned in the next 5 PHA fiscal years. Complete a table for any PHA-wide physical or management improvements planned in the next 5 PHA fiscal year. Copy this table as many times as necessary. Note: PHAs need not include information from Year One of the 5-Year cycle, because this information is included in the Capital Fund Program Annual Statement.

	CFP 5-Year Action Plan		
X Original stateme	nt Revised statement		
Development	Development Name		
Number	(or indicate PHA wide)		
IA05P114	PHA Wide		
Description of Need Improvements	led Physical Improvements or Management	Estimated Cost	Planned Start Date (HA Fiscal Year)
Replace Bathroom	Sinks	\$15,200	2002 and On Going
Replace Floor Cove	erings in Family Units	\$30,000.	2002 and On Going
Remodel Kitchens a	nt Parkview Village and Water Tower Place Duplex Units	\$84,000.	2002 and On Going
Replace Appliances	at Parkview Village	\$16,000.	2002 and On Going
Install Handicappe	d Showers and Toilets	\$10,800.	2002 and On Going
Repair Parking Lot		\$70,000.	2003 and On Going
Replace Appliances	at Family Units	\$9.600.	2004
Replace Tractor for	r Snow Removal	\$18,000.	2004
With Equipmer	nt for Parking Lot Snow Removal		
Replace Window C	overings and Rods	\$50,000.	2005
Replace Exterior D	oors	\$3,200.	2005
Total estimated cos	t over next 5 years		

PHA Public Housing Drug Elimination Program Plan

Note: THIS PHDEP Plan template (HUD 50075-	PHDEP Plan) is to be c	ompleted in accorda	ance with Instructions located in applicable PIH Notices.
Section 1: General Information/History A. Amount of PHDEP Grant \$ B. Eligibility type (Indicate with an "x") C. FFY in which funding is requested D. Executive Summary of Annual PHDEP P		R	
		s of major initiatives or	activities undertaken. It may include a description of the expected
outcomes. The summary must not be more than five (5) see	entences long		
E. Target Areas			
			vill be conducted), the total number of units in each PHDEP Target get Area. Unit count information should be consistent with that
		Г	1
PHDEP Target Areas Name of development(s) or site)	Total # of Units within the PHDEP Target Area(s)	Total Population to be Served within the PHDEP Target Area(s)	
F. Duration of Program Indicate the duration (number of months funds will be requestry for "Other", identify the # of months).	uired) of the PHDEP Progra	am proposed under this	Plan (place an "x" to indicate the length of program by # of months.
12 Months 18 Months_	24 Months	_	

G. PHDEP Program History

Indicate each FY that funding has been received under the PHDEP Program (place an "x" by each applicable Year) and provide amount of funding received. If previously funded programs <u>have not</u> been closed out at the time of this submission, indicate the fund balance and anticipated completion date. The Fund Balances should reflect the balance as of Date of Submission of the PHDEP Plan. The Grant Term End Date should include any HUD-approved extensions or waivers. For grant extensions received, place "GE" in column or "W" for waivers.

Fiscal Year of Funding	PHDEP Funding Received	Grant #	Fund Balance as of Date of this Submission	Grant Extensions or Waivers	Grant Start Date	Grant Term End Date
FY 1995						
FY 1996						
FY 1997						
FY1998						
FY 1999						

Section 2: PHDEP Plan Goals and Budget

A. PHDEP Plan Summary

In the space below, summarize the PHDEP strategy to address the needs of the target population/target area(s). Your summary should briefly identify: the broad goals and objectives, the role of plan partners, and your system or process for monitoring and evaluating PHDEP-funded activities. This summary should not exceed 5-10 sentences.

B. PHDEP Budget Summary
Enter the total amount of PHDEP funding allocated to each line item.

FFY PHDEP Budget Sur	
Original statement	
Revised statement dated:	
Budget Line Item	Total Funding
9110 – Reimbursement of Law Enforcement	
9115 - Special Initiative	
9116 - Gun Buyback TA Match	
9120 - Security Personnel	
9130 - Employment of Investigators	
9140 - Voluntary Tenant Patrol	
9150 - Physical Improvements	
9160 - Drug Prevention	
9170 - Drug Intervention	
9180 - Drug Treatment	
9190 - Other Program Costs	
TOTAL PHDEP FUNDING	

C. PHDEP Plan Goals and Activities

In the tables below, provide information on the PHDEP strategy summarized above by budget line item. Each goal and objective should be numbered sequentially for each budget line item (where applicable). Use as many rows as necessary to list proposed activities (additional rows may be inserted in the tables). PHAs are not required to provide information in shaded boxes. Information provided must be concise—not to exceed two sentences in any column. Tables for line items in which the PHA has no planned goals or activities may be deleted.

9110 - Reimbursement of Law Enforcement	Total PHDEP Funding: \$
Goal(s)	
Objectives	

Proposed Activities	# of Persons	Target Population	Start Date	Expected Complete	PHEDE P	Other Funding (Amount/	Performance Indicators
	Served	· F · · · · · ·		Date	Funding	Source)	
1.							
2.							
3.							

9115 - Special Initiative						Total PHDEP Funding: \$		
Goal(s)								
Objectives								
Proposed Activities	# of Persons Served	Target Population	Start Date	Expected Complete Date	PHEDEP Funding	Other Funding (Amount/ Source)	Performance Indicators	
1.								
2.								
3.								

9116 - Gun Buyback TA Match					Total PHDEP Funding: \$			
Goal(s)					•			
Objectives								
Proposed Activities	# of Persons Served	Target Population	Start Date	Expected Complete Date	PHEDEP Funding	Other Funding (Amount /Source)	Performance Indicators	
1.								
2.								
3.								

9120 - Security Personnel					Total PHDEP Funding: \$			
Goal(s)					11			
Objectives								
Proposed Activities	# of Persons Served	Target Population	Start Date	Expected Complete Date	PHEDEP Funding	Other Funding (Amount /Source)	Performance Indicators	
1.								
2.								
3.								

9130 – Employment of Investigators					Total PHDEP F	Tunding: \$	
Goal(s)							
Objectives							
Proposed Activities	# of Persons Served	Target Population	Start Date	Expected Complete Date	PHEDEP Funding	Other Funding (Amount /Source)	Performance Indicators
1.							
2.							
3.							

9140 – Voluntary Tenant Patrol					Total PHDEP F	Funding: \$	
Goal(s)							
Objectives							
Proposed Activities	# of Persons Served	Target Population	Start Date	Expected Complete Date	PHEDEP Funding	Other Funding (Amount /Source)	Performance Indicators
1.							
2.							
3.							

9150 - Physical Improvements					Total PHDEP I	Funding: \$	
Goal(s)					1		
Objectives							
Proposed Activities	# of Persons Served	Target Population	Start Date	Expected Complete Date	PHEDEP Funding	Other Funding (Amount /Source)	Performance Indicators
1.							
2.							
3.							

9160 - Drug Prevention					Total PHDEI	P Funding: \$	
Goal(s) Objectives							
Proposed Activities	# of Persons Served	Target Population	Start Date	Expected Complete Date	PHEDEP Funding	Other Funding (Amount /Source)	Performance Indicators

1.				
2.				
3.				

9170 - Drug Intervention					Total PHDEP	Funding: \$	
Goal(s)					<u></u>		
Objectives							
Proposed Activities	# of Persons Served	Target Population	Start Date	Expected Complete Date	PHEDEP Funding	Other Funding (Amount /Source)	Performance Indicators
1.							
2.							
3.							

9180 - Drug Treatment					Total PHDE	P Funding: \$	
Goal(s)							
Objectives							
Proposed Activities	# of Person s Served	Target Population	Start Date	Expected Complete Date	PHEDEP Funding	Other Funding (Amount /Source)	Performance Indicators
1.							
2.							
3.							

9190 - Other Program Costs					Total PHDEP	Funds: \$	
Goal(s)							
Objectives							
Proposed Activities	# of Person s Served	Target Population	Start Date	Expected Complete Date	PHEDEP Funding	Other Funding (Amount /Source)	Performance Indicators
1.							
2.							
3.							

Required Attachment D: Resident Member on the PHA Governing Board

1. X Yes No:	Does the PHA governing board include at least one member who is directly assisted by the PHA this year? (if no, skip to #2)							
A. Name of resident	A. Name of resident member(s) on the governing board: Marilyn Koffman							
B. How was the resident board member selected: (select one)? Elected X Appointed								
1.1	C. The term of appointment is (include the date term expires): Appointment - May, 2000 Term Expires – May, 2002							
	verning board does not have at least one member who is directly PHA, why not? the PHA is located in a State that requires the members of a governing board to be salaried and serve on a full time basis the PHA has less than 300 public housing units, has provided reasonable notice to the resident advisory board of the opportunity to serve on the governing board, and has not been notified by any resident of their interest to participate in the Board. Other (explain):							
	expiration of a governing board member: for three board members expire.							
	Name and title of appointing official(s) for governing board (indicate appointing official for the next position):							
Larry Johnson, Ma	ayor of the City of Albia and the City Council							
The method for an	The method for appointing the governing board will remain the same							

Required Attachment E: Membership of the Resident Advisory Board or Boards

List members of the Resident Advisory Board or Boards: (If the list would be unreasonably long, list organizations represented or otherwise provide a description sufficient to identify how members are chosen.)

All Public Housing and Section 8 Voucher program participants are invited to attend Resident Advisory meetings during their Briefing Session. Participants are reminded of Advisory Board meetings by notices on the bulletin boards of the main administrative office of the PHA in City Hall and the office of the Public Housing site. During annual review times, participants are advised of the Advisory Board functions and meeting times.

Tenants that attended one or all of the monthly regular meetings during the past year are:

Sylvia Gragg

Marilyn Koffman

Pat Gray

Thelma Hoover

Mary Gray

Jennie Myers

Lanora Jordan

Loweta Glenn

Viola Jones

Evelvn Foulkes

Thelma Clark

Because there is no representation from the 12 families of public housing and not all of the residents of the elderly public housing units, we feel there is not an adequate representation in regards to developing the administration process and improvements to the public housing project. Therefore a suggestions and questionnaire form is sent to each public housing tenant regarding administration and improvements to the project.